

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020- 2021

SCHOOL: 121 Howard W. Bishop Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,284,580	24.43	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	3,972,810	75.57	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	5,257,390	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,370	5,169	5,424	2,687,500
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	1,329	1,326	1,241	817,119
Contracted Instructional Services	201	297	253	123,782
School Administration	784	701	653	481,900
Materials/Supplies/Operating Capital Outlay	418	505	275	256,885
Food Services	32	624	506	19,912
Operation and Maintenance of Plant	1,037	1,083	1,096	637,558
Other School-Level Support Services++	378	84	274	232,734
TOTAL SCHOOL COSTS**	8,549	9,789	9,722	5,257,390

Unweighted student FTE for this school = 614.99

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,167	4,519	4,517	1,582,517
ESOL	-	5,062	5,698	-
Exceptional Programs	4,697	7,064	8,436	1,104,983
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	2	82	NOT AVAILABLE	1,489
Computer Hardware and Software	82	128	NOT AVAILABLE	50,167
Other Instructional Materials	73	121	NOT AVAILABLE	44,818
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	8	5	NOT AVAILABLE	4,643